

**SNAPSHOT of HOME Program Performance--As of 03/31/09**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): Peoria

State: IL

PJ's Total HOME Allocation Received: \$15,843,552

PJ's Size Grouping\*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <u>17</u>			
% of Funds Committed	<u>92.57</u> %	<u>95.32</u> %	<u>8</u>	<u>91.92</u> %	<u>53</u>	<u>56</u>
% of Funds Disbursed	<u>89.75</u> %	<u>90.12</u> %	<u>7</u>	<u>82.65</u> %	<u>76</u>	<u>80</u>
Leveraging Ratio for Rental Activities	<u>4.11</u>	<u>2.85</u>	<u>1</u>	<u>4.67</u>	<u>100</u>	<u>100</u>
% of Completed Rental Disbursements to All Rental Commitments***	<u>100.00</u> %	<u>92.10</u> %	<u>1</u>	<u>81.09</u> %	<u>100</u>	<u>100</u>
% of Completed CHDO Disbursements to All CHDO Reservations***	<u>86.32</u> %	<u>79.30</u> %	<u>5</u>	<u>68.72</u> %	<u>75</u>	<u>80</u>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<u>89.90</u> %	<u>82.55</u> %	<u>8</u>	<u>79.93</u> %	<u>62</u>	<u>69</u>
% of 0-30% AMI Renters to All Renters***	<u>43.43</u> %	<u>49.65</u> %	<u>13</u>	<u>44.94</u> %	<u>45</u>	<u>45</u>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<u>98.99</u> %	<u>94.62</u> %	<u>7</u>	<u>94.87</u> %	<u>50</u>	<u>53</u>
<b>Overall Ranking:</b>			In State: <u>5</u> / <u>17</u>	Nationally: <u>86</u> / <u>87</u>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<u>\$31,151</u>	<u>\$31,239</u>		<u>\$25,717</u>	<u>99</u> Units	<u>12.60</u> %
Homebuyer Unit	<u>\$18,657</u>	<u>\$12,871</u>		<u>\$14,669</u>	<u>196</u> Units	<u>24.90</u> %
Homeowner-Rehab Unit	<u>\$15,358</u>	<u>\$21,559</u>		<u>\$20,391</u>	<u>491</u> Units	<u>62.50</u> %
TBRA Unit	<u>\$0</u>	<u>\$3,262</u>		<u>\$3,201</u>	<u>0</u> Units	<u>0.00</u> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\* - This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$86,514	\$69,436	\$15,582
<b>State:*</b>	\$103,126	\$85,015	\$25,481
<b>National:**</b>	\$91,120	\$73,223	\$23,149

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:**  %  
**National Avg:**  %

**R.S. Means Cost Index:**

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	<input type="text" value="37.8"/>	<input type="text" value="31.3"/>	<input type="text" value="38.6"/>	<input type="text" value="0.0"/>	Single/Non-Elderly:	<input type="text" value="36.7"/>	<input type="text" value="24.6"/>	<input type="text" value="21.2"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="55.1"/>	<input type="text" value="61.5"/>	<input type="text" value="57.6"/>	<input type="text" value="0.0"/>	Elderly:	<input type="text" value="1.0"/>	<input type="text" value="2.1"/>	<input type="text" value="11.0"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>	Related/Single Parent:	<input type="text" value="51.0"/>	<input type="text" value="44.1"/>	<input type="text" value="29.4"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="3.1"/>	<input type="text" value="24.1"/>	<input type="text" value="23.9"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="8.2"/>	<input type="text" value="5.1"/>	<input type="text" value="14.5"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="1.0"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="1.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="3.1"/>	<input type="text" value="2.1"/>	<input type="text" value="0.6"/>	<input type="text" value="0.0"/>					
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>					
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Hispanic	<input type="text" value="3.1"/>	<input type="text" value="3.1"/>	<input type="text" value="2.2"/>	<input type="text" value="0.0"/>	Section 8:	<input type="text" value="16.3"/>	<input type="text" value="0.5"/>		
<b>HOUSEHOLD SIZE:</b>					HOME TBRA:	<input type="text" value="0.0"/>			
1 Person:	<input type="text" value="40.8"/>	<input type="text" value="24.1"/>	<input type="text" value="19.8"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="34.7"/>			
2 Persons:	<input type="text" value="21.4"/>	<input type="text" value="18.5"/>	<input type="text" value="23.5"/>	<input type="text" value="0.0"/>	No Assistance:	<input type="text" value="49.0"/>			
3 Persons:	<input type="text" value="15.3"/>	<input type="text" value="27.2"/>	<input type="text" value="18.2"/>	<input type="text" value="0.0"/>					
4 Persons:	<input type="text" value="16.3"/>	<input type="text" value="17.9"/>	<input type="text" value="16.9"/>	<input type="text" value="0.0"/>					
5 Persons:	<input type="text" value="4.1"/>	<input type="text" value="7.7"/>	<input type="text" value="12.4"/>	<input type="text" value="0.0"/>					
6 Persons:	<input type="text" value="1.0"/>	<input type="text" value="3.6"/>	<input type="text" value="5.1"/>	<input type="text" value="0.0"/>					
7 Persons:	<input type="text" value="1.0"/>	<input type="text" value="0.5"/>	<input type="text" value="1.8"/>	<input type="text" value="0.0"/>					
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>	<input type="text" value="2.2"/>	<input type="text" value="0.0"/>	<b># of Section 504 Compliant Units / Completed Units Since 2001</b>	<input type="text" value="20"/>			

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM  
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Peoria State: IL

Group Rank: 86  
(Percentile)

State Rank: 5 / 17 PJs

Overall Rank: 87  
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	<b>100</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	<b>86.32</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>89.9</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	<b>98.99</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	<b>1.93</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

